

City of Battle Creek

Fiscal Year 2017 - Fiscal Year 2022

Summary of Capital Project by Priority

Capital Improvement Program

Priority	Project Title	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL	FUNDING SOURCE 1	FUNDING SOURCE 2	FUNDING SOURCE 3	FUNDED	NEW PROJECT
Funded	Meter Replacement	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00	WF			Yes	No
Funded	Well Maintenance	\$150,000.00	\$150,000.00	\$60,000.00	\$800,000.00	\$150,000.00	\$150,000.00	\$1,460,000.00	WF			Yes	No
Funded	Meter Replacement	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$600,000.00	WWF			Yes	No
Funded	Sewer Replacement - Street Program	\$150,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$3,900,000.00	WWF			Yes	No
Funded	Water Main Replacement - Street Program	\$785,100.00	\$620,000.00	\$876,900.00	\$761,200.00	\$750,000.00	\$762,500.00	\$4,555,700.00	WF			Yes	No
Funded	As Built Mapping of Water System	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$300,000.00	WF			Yes	No
Funded	2018 Resurfacing Program	\$0.00	\$0.00	\$2,220,128.00	\$0.00	\$0.00	\$0.00	\$2,220,128.00	MLSCPF	BCTIFA		Yes	No
Funded	2018 Micro Surfacing & Chipseal and Crackfill Contract	\$0.00	\$0.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$775,000.00	MLSCPF			Yes	No
Funded	Intersection Modernization of Capital and Michigan Aves	\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	FF			Yes	No
Funded	Traffic Signal Modernization, Capital @ Michigan	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$325,000.00	CMAQ			Yes	No
Funded	Traffic Signal Modernization, Capital @ Van Buren	\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	CMAQ			Yes	No
Funded	Snow Removal Equipment - HB Series #15	\$67,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,070.00	BCTIFA			Yes	No
Funded	2018 Bridge Maintenance Program	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MLSCPF			Yes	No
Funded	2018 Street Reconstruction Program	\$0.00	\$0.00	\$125,970.00	\$0.00	\$0.00	\$0.00	\$125,970.00	MLSCPF			Yes	No

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Funded	2018 Pavement Replacement Program	\$0.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	MLSCPF			Yes	No
Funded	Quiet Zone	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	CIB			Yes	No
Funded	2017 Bridge Maintenance Program	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	MLSCPF			Yes	No
Funded	2017 Micro Surfacing & Chipseal and Crackfill Program	\$0.00	\$794,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,000.00	MLSCPF			Yes	No
Funded	2017 Resurfacing Program	\$0.00	\$2,634,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,176.00	MLSCPF	BCTFA		Yes	No
Funded	Snow Removal Equipment - HB Series Plow Truck #3	\$44,924.00	\$44,924.00	\$44,924.00	\$0.00	\$0.00	\$0.00	\$134,772.00	BCTFA			Yes	No
Funded	2016 Pavement Replacement Program	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00	MLSCPF			Yes	No
Funded	Traffic Signal Modernization, Capital @ Jackson	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	CMAQ			Yes	No
Funded	Well Head Protection	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$420,000.00	WF			Yes	Yes
Funded	All Parks - Prkg Lot and Road Repairs, Asphalt Overlays	\$0.00	\$25,000.00	\$75,000.00	\$0.00	\$0.00	\$50,000.00	\$150,000.00	GF			Yes	No
Funded	2019 Local St. Reconstruction Program	\$0.00	\$0.00	\$0.00	\$330,660.00	\$0.00	\$0.00	\$330,660.00	MLSCPF			Yes	No
Funded	2021 Bridge Maintenance Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	MLSCPF			Yes	Yes
Funded	2021 Microseal & Chipseal and Crackfill Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,032.00	\$1,016,032.00	MLSCPF			Yes	Yes
Funded	2021 Resurfacing Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	MLSCPF			Yes	Yes

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Funded	Resurface and Reconstruction of Territorial Rd.	\$678,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,210.00	FF	MLSCPF		Yes	No
Funded	Crack Filling Contract of Major Streets	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	FF	MLSCPF		Yes	No
Funded	Resurface Riverside Dr.	\$96,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,050.00	FF	MLSCPF		Yes	No
Funded	Intersection Modernization of Capital Ave & Van Buren	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	FF			Yes	No
Funded	Chipseal Contract For Federal Aid Eligible Roads	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	FF	MLSCPF		Yes	No
Funded	Resurface Main St.	\$0.00	\$194,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,090.00	FF	MLSCPF		Yes	No
Funded	Resurface Goghuac Street	\$0.00	\$255,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,860.00	FF	MLSCPF		Yes	No
Funded	2020 Resurfacing Program	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,292.00	\$0.00	\$1,512,292.00	MLSCPF	BCTIFA		Yes	No
Funded	2020 Bridge Maintenance Program	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	MLSCPF			Yes	No
Funded	2020 Microseal & Chipseal and Crackfill Program	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,000.00	\$0.00	\$1,205,000.00	MLSCPF			Yes	No
Funded	Solids Handling Improvements	\$7,207,210.00	\$1,126,140.00	\$2,701,000.00	\$1,350,000.00	\$1,200,000.00	\$550,000.00	\$14,134,350.00	WWF			Yes	No
Funded	Intersection Modernization of McCamly and Jackson St.	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	FF			Yes	No
Funded	2019 Resurfacing Program	\$0.00	\$0.00	\$0.00	\$2,342,353.00	\$0.00	\$0.00	\$2,342,353.00	MLSCPF	BCTIFA		Yes	No
Funded	2019 Bridge Maintenance Program	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	MLSCPF			Yes	No

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Funded	2019 Micro Surfacing & Chipseal and Crackfill Program	\$0.00	\$0.00	\$0.00	\$875,000.00	\$0.00	\$0.00	\$875,000.00	MLSCPF			Yes No
Funded	Valve Replacement	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$55,000.00	\$100,000.00	\$555,000.00	WF			Yes No
Funded	Consultants and Testing	\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	WF			Yes Yes
Funded	Interior Security Cameras at BCT	\$25,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,220.00	SF			yes No
Funded	Rehab/Renovate Bus Wash/Cleaning Bay	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	SF			Yes No
Funded	North Ave. Resurfacing	\$0.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	FF	MLSCPF		Yes No
Funded	Glen Cross Road Resurfacing	\$0.00	\$0.00	\$0.00	\$260,580.00	\$0.00	\$0.00	\$260,580.00	FF	MLSCPF		Yes No
Funded	Elm St. Resurfacing	\$0.00	\$0.00	\$0.00	\$0.00	\$102,420.00	\$0.00	\$102,420.00	FF	MLSCPF		Yes No
Funded	Capital Ave Resurfacing	\$0.00	\$0.00	\$0.00	\$0.00	\$372,050.00	\$0.00	\$372,050.00	FF	MLSCPF		Yes No
Funded	Union St. Resurfacing	\$0.00	\$0.00	\$0.00	\$0.00	\$176,120.00	\$0.00	\$176,120.00	FF	MLSCPF		Yes No
Funded	Kendall St. Resurfacing	\$0.00	\$0.00	\$0.00	\$0.00	\$168,600.00	\$0.00	\$168,600.00	FF	MLSCPF		Yes No
Funded	Intersection Modernization of Capital Ave & Jackson	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$325,000.00	FF			Yes No
Funded	Helmer Road St. Resurfacing	\$0.00	\$0.00	\$368,900.00	\$0.00	\$0.00	\$0.00	\$368,900.00	FF	MLSCPF		Yes No
Funded	Roosevelt St. Resurfacing	\$0.00	\$0.00	\$139,720.00	\$0.00	\$0.00	\$0.00	\$139,720.00	FF	MLSCPF		Yes No

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Funded	McCamly St. Resurfacing	\$0.00	\$0.00	\$49,600.00	\$0.00	\$0.00	\$0.00	\$49,600.00	FF	MLSCPF		Yes	No
Funded	Backhoe	\$156,400.00	\$152,438.00	\$0.00	\$175,824.00	\$0.00	\$231,297.00	\$715,959.00	ECF			Yes	No
Funded	Bucket Truck	\$63,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,300.00	ECF			Yes	No
Funded	Crack Sealer	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	ECF			Yes	No
Funded	Dump Trailer	\$36,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,050.00	ECF			Yes	No
Funded	Dump/Plow Truck	\$160,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,300.00	\$339,500.00	ECF			Yes	No
Funded	Floor Scrubber	\$50,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,040.00	ECF			Yes	No
Funded	Lawn Mowers	\$36,203.00	\$45,575.00	\$103,736.00	\$37,554.00	\$59,486.00	\$36,301.00	\$318,855.00	ECF			Yes	No
Funded	Pickup Trucks	\$263,330.00	\$186,713.00	\$229,771.00	\$52,767.00	\$201,637.00	\$99,525.00	\$1,033,743.00	ECF			Yes	No
Funded	Pickups, 4x4 w/plow	\$86,817.00	\$157,362.00	\$0.00	\$35,386.00	\$61,383.00	\$61,359.00	\$402,307.00	ECF			Yes	No
Funded	Police Interceptors	\$267,371.00	\$241,930.00	\$276,640.00	\$254,726.00	\$229,000.00	\$332,094.00	\$1,601,761.00	ECF			Yes	No
Funded	Sedans	\$40,916.00	\$75,314.00	\$21,347.00	\$40,124.00	\$57,346.00	\$40,296.00	\$275,343.00	ECF			Yes	No
Funded	Sewer Vac Truck	\$407,750.00	\$0.00	\$0.00	\$0.00	\$443,520.00	\$0.00	\$851,270.00	ECF			Yes	No
Funded	Step Van	\$77,000.00	\$69,385.00	\$0.00	\$78,822.00	\$91,339.00	\$0.00	\$316,546.00	ECF			Yes	No

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Funded	Street Sweeper	\$176,068.00	\$0.00	\$0.00	\$194,573.00	\$0.00	\$0.00	\$370,641.00	ECF			Yes	No
Funded	Wide Area Mower	\$52,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,616.00	ECF			Yes	No
Funded	2 Dump/Plow Trucks	\$0.00	\$315,000.00	\$321,100.00	\$326,000.00	\$342,300.00	\$358,600.00	\$1,663,000.00	ECF			Yes	No
Funded	2 Minivans	\$0.00	\$53,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,777.00	ECF			Yes	No
Funded	Infield Mower	\$0.00	\$53,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,413.00	ECF			Yes	No
Funded	Snow Blower	\$0.00	\$69,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,053.00	ECF			Yes	No
Funded	SUV's	\$0.00	\$64,323.00	\$149,019.00	\$139,890.00	\$68,416.00	\$52,340.00	\$473,988.00	ECF			Yes	No
Funded	Tandem Dump/Plow Truck	\$0.00	\$172,700.00	\$179,300.00	\$176,000.00	\$179,300.00	\$180,930.00	\$888,230.00	ECF			Yes	No
Funded	Tractor w/Brush Hog	\$0.00	\$36,455.00	\$0.00	\$35,086.00	\$0.00	\$27,562.00	\$99,103.00	ECF			Yes	No
Funded	Wheel Loader	\$0.00	\$162,974.00	\$0.00	\$0.00	\$186,629.00	\$0.00	\$349,603.00	ECF			Yes	No
Funded	Wheel Loader	\$0.00	\$166,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,400.00	ECF			Yes	No
Funded	1 Ton Dump Truck	\$0.00	\$0.00	\$79,490.00	\$44,260.00	\$104,233.00	\$154,067.00	\$382,050.00	ECF			Yes	No
Funded	2 Tandem Dump Trucks	\$0.00	\$0.00	\$289,740.00	\$0.00	\$0.00	\$0.00	\$289,740.00	ECF			Yes	No
Funded	Brush Chipper	\$0.00	\$0.00	\$55,013.00	\$0.00	\$0.00	\$0.00	\$55,013.00	ECF			Yes	No

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Funded	Leaf Turner	\$0.00	\$0.00	\$147,700.00	\$0.00	\$0.00	\$0.00	\$147,700.00	ECF			Yes	No
Funded	Tub Grinder	\$0.00	\$0.00	\$158,950.00	\$0.00	\$0.00	\$0.00	\$158,950.00	ECF			Yes	No
Funded	Utility Truck	\$0.00	\$0.00	\$39,047.00	\$105,214.00	\$0.00	\$51,192.00	\$195,453.00	ECF			Yes	No
Funded	Utility Vans	\$0.00	\$0.00	\$19,474.00	\$49,233.00	\$0.00	\$64,960.00	\$133,667.00	ECF			Yes	No
Funded	2 Bucket Trucks	\$0.00	\$0.00	\$0.00	\$268,825.00	\$0.00	\$0.00	\$268,825.00	ECF			Yes	No
Funded	Forklift	\$0.00	\$0.00	\$0.00	\$35,271.00	\$20,825.00	\$0.00	\$56,096.00	ECF			Yes	No
Funded	Interceptor K-9	\$0.00	\$0.00	\$0.00	\$34,220.00	\$35,090.00	\$35,960.00	\$105,270.00	ECF			Yes	No
Funded	Stake Truck	\$0.00	\$0.00	\$0.00	\$42,198.00	\$32,096.00	\$35,805.00	\$110,099.00	ECF			Yes	No
Funded	Step Van	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	ECF			Yes	No
Funded	Sweeper	\$0.00	\$0.00	\$0.00	\$46,306.00	\$0.00	\$0.00	\$46,306.00	ECF			Yes	No
Funded	Leaf Vacuum	\$0.00	\$0.00	\$0.00	\$0.00	\$37,641.00	\$0.00	\$37,641.00	ECF			Yes	No
Funded	Paver	\$0.00	\$0.00	\$0.00	\$0.00	\$104,880.00	\$0.00	\$104,880.00	ECF			Yes	No
Funded	Sewer Video Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,867.00	\$182,867.00	ECF			Yes	No
Funded	Skid Loader	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,911.00	\$76,911.00	ECF			Yes	No

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Funded	Trommel Screen	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00	\$151,000.00	ECF			Yes	No
Funded	Water Valve Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,482.00	\$67,482.00	ECF			Yes	No
Funded	Driveway Replacement	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	ECF			Yes	Yes
Funded	Parking Lot Restoration	\$0.00	\$60,000.00	\$80,000.00	\$70,000.00	\$0.00	\$0.00	\$210,000.00	ECF			Yes	Yes
Funded	Design & Const for Rehab Twy C Phase II & Twy D Conn	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00	FF	SF	BCTIFA	Yes	No
Funded	Construction for Rehab Twy C Phase II & Twy D Connector	\$2,514,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514,100.00	FF	SF	BCTIFA	Yes	No
Future Funding	Large Bus Replacement	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00	\$1,275,000.00	FF	SF		No	No
Future Funding	AVL/CAD System Upgrade	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	FF	SF		No	No
Future Funding	Bailey Park Facility Improvements-Upgrades	\$0.00	\$700,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	GF	PS		No	No
Future Funding	Develop and Implement an Airport Signage Program	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	BCTIFA			No	Yes
Future Funding	Rec. Ctr Repairs/Renovations to Existing Infrastructure	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	FBE			No	No
Future Funding	Binder Park G. C. - Cart Path Improvements	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$300,000.00	GC			No	No
Future Funding	Community Dog Park	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	GF	SF		No	No
Future Funding	Downtown Skateboard Park	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	SGF			No	No

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Future Funding	Fiber Optic Network Expansion	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	WF	GF		No
Future Funding	Document Management System	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	ISF			No
Future Funding	Traffic Signal Modernization, Cliff at Marjorie	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	A51			No
Future Funding	Capital Ave @ Beckley/194 Knapp Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	CMAQ			No
Future Funding	Central Business District Traffic Signal Interconnect	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$176,000.00	A51	DDA		No
Future Funding	Traffic Signal Modernization, 20th @ Territorial	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	A51			No
Future Funding	New Traffic Signal, 28th @ Hupp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	A51			Yes
Future Funding	Hamblin - Expansion Joints	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	PF			Yes
Future Funding	Farebox System Upgrade	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	FF	SF		No
Future Funding	Replacement "Building 6"	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	A51	GF		Yes
Future Funding	Emergency Vehicle Preemption & Transit System Priority	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$1,320,000.00	A51	FF		No
Future Funding	Playground Safety Surfacing	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$60,000.00	GF			No
Future Funding	Hamblin - Wrap Beams and Columns	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	PF			No
Future Funding	Kellogg Arena Entry/Exit Door Replacement	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	GF	KAE		No

City of Battle Creek

Fiscal Year 2017 - Fiscal Year 2022

Summary of Capital Project by Priority

Capital Improvement Program

Priority	Project Title	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL	FUNDING SOURCE 1	FUNDING SOURCE 2	FUNDING SOURCE 3	FUNDED PROJECT	NEW PROJECT
Future Funding	Traffic Cameras and Weather Sensors	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	A51			No	No
Future Funding	Hosts for VmWare Server Farm	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	ISF			No	No
Future Funding	Liquid Chlorine Disinfection	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$4,500,000.00	\$4,900,000.00	WWF			No	No
Future Funding	Fell Park (Master Plan Renovations)	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	GF			No	No
Future Funding	Traffic Signal Modernization, McCamly @ Van Buren	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$325,000.00	CMAQ			No	No
Future Funding	Traffic Signal Modernization, Upton @ Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	A51			No	No
Future Funding	Linear Path Expansion, I-94 Corridor	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$100,000.00	\$300,000.00	\$1,000,000.00	GF	SF		No	No
Future Funding	Linear Path Expansion along 28th Street	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	GF	SF		No	No
Future Funding	Purchase New Ladder	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	CIB			No	No
Future Funding	Refurbish Selected Fire Stations	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$1,500,000.00	CIB			No	No
Future Funding	Jackson - Expansion Joints and Concrete Repairs	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	PF			No	No
Future Funding	Jackson - Seal Coating and Pavement Markings	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	PF			No	No
Future Funding	Michigan - Concrete Patching	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$95,000.00	PF			No	No
Future Funding	Van Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	FF	SF		No	No

City of Battle Creek

Fiscal Year 2017 - Fiscal Year 2022

Summary of Capital Project by Priority

Capital Improvement Program

Priority	Project Title	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL	FUNDING SOURCE 1	FUNDING SOURCE 2	FUNDING SOURCE 3	FUNDED	NEW PROJECT
Future Funding	Rec. Ctr New Splash Pad Water Features	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	FBE			No	No
Future Funding	Salt Storage Facility - South Side	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	A51			No	No
Future Funding	New Traffic Signal, Capital Ave. N.E. @ North Ave.	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	A51			No	Yes
Future Funding	Rec. Ctr Renovations	\$0.00	\$400,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	FBE	PS		No	No
Future Funding	River Raceway	\$0.00	\$0.00	\$2,200,000.00	\$3,000,000.00	\$0.00	\$0.00	\$5,200,000.00	GF	SF		No	No
Future Funding	Waterway Trail	\$0.00	\$0.00	\$700,000.00	\$300,000.00	\$0.00	\$0.00	\$1,000,000.00	GF	SF		No	No
Future Funding	Battle Creek River Electrical System Replacement	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	DDA			No	No
Future Funding	Trail Head Development	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	DDA	SF		No	Yes
Future Funding	Wayfinding and Gateway Signage	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	DDA	SF		No	Yes
Future Funding	High Availability Security Firewall	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	ISF			No	Yes
Future Funding	Michigan - Surface	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	PF			No	Yes
Future Funding	Michigan - Wrap Beams and Columns	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	PF			No	No
Future Funding	Engineering	\$0.00	\$60,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$104,000.00	PF			No	No
Future Funding	Linear Park Expansion	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	GF			No	No

City of Battle Creek

Fiscal Year 2017 - Fiscal Year 2022

Summary of Capital Project by Priority

Capital Improvement Program

Priority	Project Title	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL	FUNDING SOURCE 1	FUNDING SOURCE 2	FUNDING SOURCE 3	FUNDED	NEW PROJECT
Future Funding	E. Columbia Ave. River and Park Development	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$370,000.00	\$870,000.00	GF	SF		No	Yes
Future Funding	Spray Grounds			\$300,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	GF	PS		No	Yes
Future Funding	Willard Park - Repair and Restoration	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	GF			No	Yes
Future Funding	Stone Jug Road Park Development/ FAA Quite Zone	\$0.00	\$25,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	GF	SF		No	Yes
Future Funding	Binder Park G. C. - Backup Power Project	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	GC			No	Yes
Future Funding	Network Improvements	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	WF			No	Yes
Future Funding	Design for Rehabilitate Taxiway A	\$0.00	\$0.00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$259,000.00	PF	SF	BCTIFA	No	No
Future Funding	Design & Const for Rehab Txwy C Phase III & Txwy E Conn	\$0.00	\$213,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,800.00	PF	SF	BCTIFA	No	No
Future Funding	Construction for Rehab Txwy C Phase III & Txwy E Conn	\$0.00	\$0.00	\$2,392,973.00	\$0.00	\$0.00	\$0.00	\$2,392,973.00	PF	SF	BCTIFA	No	No
Future Funding	Construction for Rehabilitate Taxiway A	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301,000.00	\$0.00	\$3,301,000.00	PF	SF	BCTIFA	No	No
Future Funding	Downtown Events Park - Worgess Site	\$0.00	\$0.00	\$500,000.00	\$300,000.00	\$1,500,000.00	\$0.00	\$2,300,000.00	GF	SF	PF	No	No
Future Funding	Linear Park Repairs - Existing Path	\$0.00	\$75,000.00	\$0.00	\$125,000.00	\$25,000.00	\$50,000.00	\$275,000.00	GF	SF	SGF	No	No
Future Funding	Metcalf Lake Development	\$0.00	\$0.00	\$0.00	\$100,000.00	\$300,000.00	\$50,000.00	\$450,000.00	GF	SF	PS	No	No
Future Funding	Woodland Park & Nature Preserve- Planning/Improvements	\$0.00	\$100,000.00	\$890,000.00	\$815,000.00	\$75,000.00	\$0.00	\$1,880,000.00	GF	SF	PS	No	No

City of Battle Creek

Fiscal Year 2017 - Fiscal Year 2022

Summary of Capital Project by Priority

Capital Improvement Program

Priority	Project Title	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	TOTAL	FUNDING SOURCE 1	FUNDING SOURCE 2	FUNDING SOURCE 3	FUNDED	NEW PROJECT
Future Funding	20th Street Soccer Acquisition and Development	\$0.00	\$0.00	\$450,000.00	\$0.00	\$1,350,000.00	\$0.00	\$1,800,000.00	GF	SF	PS	No	Yes

Grant Total: \$83,023,343.00 \$33,359,631.00 \$32,325,276.00 \$26,777,072.00 \$30,329,603.00 \$21,118,380.00 \$226,933,305.00

CAPITAL PROJECTS DETAIL FUNDED

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Battle Creek Tax Increment Finance Authority

Project Title: Property Access for Prospect Showings on BCTIFA Property

Proposed to be funded?: Yes

Priority: 1

New Project?: No

Project Description: Develop access points and viewing sites on TIFA owned property to enhance showing of property to prospects. Extend access roads and utilities for the following property sites: River Rd/Armstrong Rd; Harts Lake Rd; Brydges Dr/River Rd.

Project Justification: Only required if development demand dictates such a design. Without being able to see and understand the land layout and opportunities for development, marketing of the property is made difficult.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$350,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$650,000
Total	\$350,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$650,000

Battle Creek Tax Increment Finance Authority

Project Title: FCIP Resurfacing Plan

Proposed to be funded?: Yes

Priority: 1

New Project?: No

Project Description: Resurface roadways throughout FCIP as required to maintain good to excellent transportation network.

Project Justification: Projects are evaluated annually based upon recommendations by City Engineering Dept.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$475,000	\$200,000	\$100,000	\$100,000	\$0	\$0	\$875,000
Total	\$475,000	\$200,000	\$100,000	\$100,000	\$0	\$0	\$875,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: Watkins Property Utility improvements

Proposed to be funded?: Yes

Priority: 1

New Project?: No

Project Description: Extend waste water, storm water and drinking water service to Watkins Road properties that are under TIFA ownership for business attraction and development.

Project Justification: A major consideration of prospects is site readiness for their project to begin including water, waste water and storm water service.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Battle Creek Tax Increment Finance Authority

Project Title: Industrial Park: Land/Building Assembly

Proposed to be funded?: Yes

Priority: 2

New Project?: No

Project Description: Acquisition and development of strategic private properties in and near FCIP including Brownfield sites, buildings, and undeveloped property as dictated by strategic planning and/or project necessity.

Project Justification: Required as part of industrial park expansion and Brownfield redevelopment and re-use strategies of BCU, BCTIFA, BCBRA, and City.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$500,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$650,000
Total	\$500,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$650,000

Battle Creek Tax Increment Finance Authority

Project Title: High Speed Optic Fiber Internet Infrastructure

Proposed to be funded?: Yes

Priority: 2

New Project?: No

Project Description: Invest in future innovative technology solutions throughout the community, including FCIP, Airport and expansion areas

Project Justification: Future technology infrastructure is tantamount to good business preparedness and an expectation of most businesses seeking potential site locations for their project.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$500,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,300,000
Total	\$500,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,300,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: FCIP Storm Water Retention Plan

Proposed to be funded?: Yes

Priority: 2

New Project?: No

Project Description: Construct storm water retention areas to be used by new and expanding companies in FCIP as retention/detention areas to comply with new state storm water regulations.

Project Justification: Project is required to prevent excessive site development costs by companies, and as an overall land-use strategy to minimize the consumption of excessive land by creating retention areas to be shared by companies vs. multiple separate retention areas for each company.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$500,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,250,000
Total	\$500,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,250,000

Battle Creek Tax Increment Finance Authority

Project Title: FCIP Area Traffic Improvements

Proposed to be funded?: Yes

Priority: 2

New Project?: No

Project Description: Based upon 2004 FCIP Area Traffic Study, traffic improvements identified in the study may be required.

Project Justification: Projects will be required to meet increasing commercial and employee transportation needs in the industrial park and surrounding areas.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: Fort Custer Industrial Park Maintenance

Proposed to be funded?: Yes

Priority: 2

New Project?: Yes

Project Description: Projects may cover all public infrastructure in the FCIP including but not limited to: drainage and retention pond systems, roads, right-of-way clearing etc.

Project Justification: FCIP infrastructure must be maintained to the level of expectations of the FCIP manufacturing residents and prospects who would be considering a location there.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$800,000	\$950,000	\$525,000	\$525,000	\$525,000	\$0	\$3,325,000
Total	\$800,000	\$950,000	\$525,000	\$525,000	\$525,000	\$0	\$3,325,000

Brownfield Redevelopment Authority

Project Title: Contamination Remediation

Proposed to be funded?: Yes

Priority: 2

New Project?: No

Project Description: Address contamination issues existing on TIFA owned property including vacant land and buildings where development potential is identified.

Project Justification: Contaminated land and buildings are among the most difficult of properties to market and the elimination of State level incentives leaves the responsibility to the local agency.

Financing Sources **Paying Fund:** Brownfield Redevelopment Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BRA	\$300,000	\$250,000	\$150,000	\$150,000	\$100,000	\$0	\$950,000
Total	\$300,000	\$250,000	\$150,000	\$150,000	\$100,000	\$0	\$950,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Battle Creek Tax Increment Finance Authority

Project Title: W.K. Kellogg Airport Maintenance

Proposed to be funded?: Yes

Priority: 3

New Project?: Yes

Project Description: Construction of hangar facility on airport for company rent/purchase.

Project Justification: WK Kellogg Airport provides air cargo services to businesses in the metropolitan Battle Creek area. Infrastructure needs to be maintained to the level of need demonstrated by customer.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$850,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,450,000
Total	\$850,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,450,000

LDFA

Project Title: Access to Airport Land

Proposed to be funded?: Yes

Priority: 3

New Project?: No

Project Description: Road or bridge to provide access to airport property on north side of runway.

Project Justification: To provide land with runway access for project development.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
LDFA2	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$600,000
Total	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$600,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: Wetlands Remediation

Proposed to be funded?: Yes

Priority: 3

New Project?: No

Project Description: Expand the amount of land that can be developed through remediation of existing wetland areas that split or divide developable sites.

Project Justification: Areas of the Industrial Park contain relatively small wetlands that through remediation could provide greater developable land for prospects as well as expansions of existing businesses and sites.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,500,000
Total	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,500,000

Battle Creek Tax Increment Finance Authority

Project Title: Road to Brydges/River Property

Proposed to be funded?: Yes

Priority: 3

New Project?: No

Project Description: With land improvements to the tract of land running between the Brydges/Clark/River connection, access for property development needs to be provided.

Project Justification: Prospects are requesting that sites for their development be ready for construction or at least lined up for infrastructure completion within their project timelines.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$200,000	\$150,000	\$100,000	\$25,000	\$0	\$0	\$475,000
Total	\$200,000	\$150,000	\$100,000	\$25,000	\$0	\$0	\$475,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: Dickman Road Beautification

Proposed to be funded?: Yes

Priority: 3

New Project?: No

Project Description: Dickman Road beautification with landscaping and plantings.

Project Justification: The screen of shrubbery is dying along Dickman Road and needs to be replaced to maintain the aesthetic value and block the backside of the buildings on Dickman Rd.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$225,000	\$50,000	\$0	\$0	\$0	\$0	\$275,000
Total	\$225,000	\$50,000	\$0	\$0	\$0	\$0	\$275,000

LDFA

Project Title: Renton Road Reconstruction and Utilities

Proposed to be funded?: Yes

Priority: 3

New Project?: No

Project Description: Reconstruct Renton Road to industrial standards and extend utilities to TIFA owned site along CN Rail.

Project Justification: Project will be completed only if a development commitment is received from a company to ensure a return on investment to the BCTIFA and City.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
LDFA2	\$500,000	\$400,000	\$300,000	\$200,000	\$100,000	\$0	\$1,500,000
Total	\$500,000	\$400,000	\$300,000	\$200,000	\$100,000	\$0	\$1,500,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Battle Creek Tax Increment Finance Authority

Project Title: Site and Infrastructure Development

Proposed to be funded?: Yes

Priority: 4

New Project?: No

Project Description: Miscellaneous unforeseen park development, site and infrastructure improvements as required by new and expanding companies in FCIP and WK Kellogg Airport.

Project Justification: Required to accommodate new and expanding industries. Investment will only be made by BCTIFA if project provides an adequate economic return to the City.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$75,000	\$750,000	\$500,000	\$500,000	\$500,000	\$0	\$2,325,000
Total	\$75,000	\$750,000	\$500,000	\$500,000	\$500,000	\$0	\$2,325,000

Battle Creek Tax Increment Finance Authority

Project Title: Williams Property

Proposed to be funded?: Yes

Priority: 4

New Project?: Yes

Project Description: Property needs to be balanced to make it shovel ready.

Project Justification: A major consideration of prospects is site readiness for their project to begin. Creating the parcel to be shovel ready.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Battle Creek Tax Increment Finance Authority

Project Title: W.K. Kellogg Airport Facility Development

Proposed to be funded?: Yes

Priority: 4

New Project?: Yes

Project Description: If a new infrastructure investment that will support business location/expansion on Airport proper.

Project Justification: Creation and investment in public infrastructure to service business prospect or airport resident needs for expansion and investment. Projects not yet identified by City Airport or Transportation Direction

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Battle Creek Tax Increment Finance Authority

Project Title: Fort Custer Industrial Park Development

Proposed to be funded?: Yes

Priority: 4

New Project?: Yes

Project Description: Clearing/grading of properties at I-94 North and Hill Brady Road Lot 54 to make properties shovel ready. Filling in drainage ditch at AST.

Project Justification: To develop options and alternatives for prospects as well as residents to expand in the FCIP to invest as well as residents in FCIP to expand new properties needs and infrastructure needs to be created.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$4,250,000
Total	\$850,000	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$4,250,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

LDFA

Project Title: Watkins Road Improvements

Proposed to be funded?: Yes

Priority: 4

New Project?: No

Project Description: Reconstruct Watkins Road to industrial standards and extend utilities if necessary for development of TIFA-owned properties south of I-94 near Exit 92.

Project Justification: Improvements will be completed if private investment commitment is made.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
LDFA2	\$250,000	\$150,000	\$100,000	\$50,000	\$0	\$0	\$550,000
Total	\$250,000	\$150,000	\$100,000	\$50,000	\$0	\$0	\$550,000

Battle Creek Tax Increment Finance Authority

Project Title: Borrow Pit on I-94 North

Proposed to be funded?: Yes

Priority: 4

New Project?: Yes

Project Description: Property needs to be balanced and borrow pit filled.

Project Justification: Borrow pit was created by I-94 construction and requires balancing to become shovel ready.

Financing Sources **Paying Fund:** Battle Creek Tax Increment Finance Authority

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
BCTIFA	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

General Fund

Parks & Recreation--Parks

Project Title: All Parks - Prkg Lot and Road Repairs, Asphalt Overlays

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: Installing asphalt overlay for all roads and parking lot areas in selected parks. Includes milling as needed. Stellrecht Park (2018) Post Park (2019) Full Blast (2022)

Project Justification: The surface areas (roads and parking lots) in a number of local parks have deteriorated to the point of becoming a safety concern due to uneven surfaces and cracking. Repair is also needed in order to avoid more significant long-term maintenance costs.

Financing Sources **Paying Fund:** General Fund

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
GF	\$0	\$25,000	\$75,000	\$0	\$0	\$50,000	\$150,000
Total	\$0	\$25,000	\$75,000	\$0	\$0	\$50,000	\$150,000

Engineering

Project Title: 2021 Resurfacing Program

Proposed to be funded?: Yes

Priority: Funded

New Project?: Yes

Project Description: This program consists of the resurfacing treatment of curbed roads City wide. This program is a maintenance program designed to preserve the useful life of existing roads. This program consists of 6 miles throughout the City.

Project Justification: This treatment is required to prevent more costly treatments in the future for these existing streets.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
MLSCPF	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Resurface and Reconstruction of Territorial Rd.

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Territorial Rd. from 20th St. to Capital Ave.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$542,568	\$0	\$0	\$0	\$0	\$0	\$542,568
MLSCPF	\$135,642	\$0	\$0	\$0	\$0	\$0	\$135,642
Total	\$678,210	\$0	\$0	\$0	\$0	\$0	\$678,210

Engineering

Project Title: 2021 Microseal & Chipseal and Crackfill Program

Proposed to be funded?: Yes

Priority: Funded

New Project?: Yes

Project Description: This treatment seals asphalt roads. This program will treat 21.6 miles of chip seal and microseal and several miles of crackfill.

Project Justification: This will prevent more costly treatments in the future.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
MLSCPF	\$0	\$0	\$0	\$0	\$0	\$1,016,032	\$1,016,032
Total	\$0	\$0	\$0	\$0	\$0	\$1,016,032	\$1,016,032

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: 2021 Bridge Maintenance Program

Proposed to be funded?: Yes

Priority: Funded

New Project?: Yes

Project Description: This program is for routine maintenance for our bridges.

Project Justification: This will prevent more costly treatments in the future.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
MLSCPF	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000

Engineering

Project Title: 2019 Local St. Reconstruction Program

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: This is the program to completely reconstruct local streets in the City. This project consists of the total reconstruction of 0.38 miles of streets in the City.

Project Justification: This treatment is required to keep the roads safe for driving.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
MLSCPF	\$0	\$0	\$0	\$330,660	\$0	\$0	\$330,660
Total	\$0	\$0	\$0	\$330,660	\$0	\$0	\$330,660

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Crack Filling Contract of Major Streets

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: This is crack filling treatment of the major road system for the City of Battle Creek. It is federally funded with 80% and a 20% local match.

Project Justification: This will prevent more costly treatments in the future.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$112,000	\$0	\$0	\$0	\$0	\$0	\$112,000
MLSCPF	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
Total	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000

Engineering

Project Title: Intersection Modernization of Capital Ave & Van Buren

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: This is the installation of a new traffic signal at Capital Ave and Van Buren St. with Federal funds. The signal is past the useful life and in need of new equipment

Project Justification: The signal is past the useful life and in need of new equipment.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$0	\$325,000	\$0	\$325,000
Total	\$0	\$0	\$0	\$0	\$325,000	\$0	\$325,000

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Chipseal Contract For Federal Aid Eligible Roads

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The chipseal of Federal Aid eligible roads with a 80% federal funding and a 20% local match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$103,000	\$0	\$0	\$0	\$0	\$103,000
MLSCPF	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Total	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000

Engineering

Project Title: McCamly St. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of McCamly from Van Buren to North Ave. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$40,600	\$0	\$0	\$0	\$40,600
MLSCPF	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
Total	\$0	\$0	\$49,600	\$0	\$0	\$0	\$49,600

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Roosevelt St. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Roosevelt from East Ave to Garrison. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$114,361	\$0	\$0	\$0	\$114,361
MLSCPF	\$0	\$0	\$25,359	\$0	\$0	\$0	\$25,359
Total	\$0	\$0	\$139,720	\$0	\$0	\$0	\$139,720

Engineering

Project Title: Helmer Road St. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Helmer Rd. from Gethings to Columbia Ave.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$298,945	\$0	\$0	\$0	\$298,945
MLSCPF	\$0	\$0	\$69,955	\$0	\$0	\$0	\$69,955
Total	\$0	\$0	\$368,900	\$0	\$0	\$0	\$368,900

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Intersection Modernization of Capital Ave & Jackson

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: This is the installation of a new traffic signal at Capital Ave. and Jackson St. with Federal funds of 100%

Project Justification: The signal is past the useful life and in need of new equipment.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$325,000	\$0	\$0	\$0	\$325,000

Engineering

Project Title: Kendall St. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Kendall St from Dickman Rd to Michigan Ave.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$0	\$138,000	\$0	\$138,000
MLSCPF	\$0	\$0	\$0	\$0	\$30,600	\$0	\$30,600
Total	\$0	\$0	\$0	\$0	\$168,600	\$0	\$168,600

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Union St. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Union St from Michigan Ave. to Van Buren St.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$0	\$144,154	\$0	\$144,154
MLSCPF	\$0	\$0	\$0	\$0	\$31,966	\$0	\$31,966
Total	\$0	\$0	\$0	\$0	\$176,120	\$0	\$176,120

Engineering

Project Title: Capital Ave Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Capital Ave from Beckley Rd to the City Limits.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$0	\$304,523	\$0	\$304,523
MLSCPF	\$0	\$0	\$0	\$0	\$67,527	\$0	\$67,527
Total	\$0	\$0	\$0	\$0	\$372,050	\$0	\$372,050

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: Elm St. Resurfacing	Proposed to be funded?: Yes
Priority: Funded	New Project?: No
Project Description: The resurfacing of Elm St. from Michigan to Mary St. This is federally funded for 80% and requires a 20% match.	
Project Justification: The roadway will require this treatment at this point in the pavement life.	

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$0	\$83,831	\$0	\$83,831
MLSCPF	\$0	\$0	\$0	\$0	\$18,589	\$0	\$18,589
Total	\$0	\$0	\$0	\$0	\$102,420	\$0	\$102,420

Engineering

Project Title: Glen Cross Road Resurfacing	Proposed to be funded?: Yes
Priority: Funded	New Project?: No
Project Description: The resurfacing of Glen Cross Road from Capital Ave. to M-66.. This is federally funded for 80% and requires a 20% match.	
Project Justification: The roadway will require this treatment at this point in the pavement life.	

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$213,285	\$0	\$0	\$213,285
MLSCPF	\$0	\$0	\$0	\$47,295	\$0	\$0	\$47,295
Total	\$0	\$0	\$0	\$260,580	\$0	\$0	\$260,580

City of Battle Creek
Capital Projects Detail - Funded

Fiscal Year 2017/2022
Proposed Capital
Improvement Budget

Engineering

Project Title: North Ave. Resurfacing

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of North Ave. from Roosevelt to Coolidge. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$0	\$0	\$0	\$196,440	\$0	\$0	\$196,440
MLSCPF	\$0	\$0	\$0	\$43,560	\$0	\$0	\$43,560
Total	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000

Engineering

Project Title: Resurface Riverside Dr.

Proposed to be funded?: Yes

Priority: Funded

New Project?: No

Project Description: The resurfacing of Riverside Dr. from Dickman Rd. to Burnham Rd.. This is federally funded for 80% and requires a 20% match.

Project Justification: The roadway will require this treatment at this point in the pavement life.

Financing Sources **Paying Fund:** Major & Local Street Capital Project Funds

Funding Source	Project Costs						Total
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
FF	\$76,840	\$0	\$0	\$0	\$0	\$0	\$76,840
MLSCPF	\$19,210	\$0	\$0	\$0	\$0	\$0	\$19,210
Total	\$96,050	\$0	\$0	\$0	\$0	\$0	\$96,050