



LDFA Smart Zone Budget Worksheet Report

Budget Year 2017

Account	Account Description	2016/2017 Amended Budget
Fund 250 - Local Development Finance Auth		
REVENUE		
Department 64 - SmartZone		
Business Unit 1254 - Smartzone Finance Auth Rev		
Investment Income		
664.020 Interest Income Interest-Investments		500.00
	Investment Income Totals	\$500.00
Business Unit 1254 - Smartzone Finance Auth Rev Totals		\$500.00
Department 64 - SmartZone Totals		\$500.00
	REVENUE TOTALS	\$500.00
EXPENSE		
Department 64 - SmartZone		
Business Unit 2541 - Smartzone Area 1		
Contractual and Other		
801.010 Prof & Oth Svcs Professional Services		1,500.00
	Contractual and Other Totals	\$1,500.00
Business Unit 2541 - Smartzone Area 1 Totals		\$1,500.00
Department 64 - SmartZone Totals		\$1,500.00
	EXPENSE TOTALS	\$1,500.00
Fund 250 - Local Development Finance Auth Totals		
	REVENUE TOTALS	\$500.00
	EXPENSE TOTALS	\$1,500.00
Fund 250 - Local Development Finance Auth Totals		(\$1,000.00)
	Net Grand Totals	
	REVENUE GRAND TOTALS	\$500.00
	EXPENSE GRAND TOTALS	\$1,500.00
	Net Grand Totals	(\$1,000.00)
06/30/16 Fund Balance per Audit		24,096
06/30/17 Activity		(1,000)
Projected Fund Balance		23,096