Community:

City of Battle Creek

Renewal period:

July 1, 2017 to July 1, 2018

Reasons for Premium Change

	2016	2017	% Change
Ratable Expenditures:			
FT employees	517	515	-0.4%
PT employees	0	2	200.0%
Seasonal PT	81	65	-19.8%
Officers w/arrest	100	104	4.0%
Property Values:	306,322,990	304,047,671	-0.7%
EDP	+1,000,000	+1,000,000	0.0%
SOTB/PIO	9,823,691	9,823,691	0.0%
Vehicles:	329	328	-0.3%
RCN	6,800,000	12,809,404	88.4%
Loss Fund Contribution	150,000	150,000	
Coverages	Includes: Sewer Backup @ \$1M w/ \$500K SIR		
	\$10M w/ \$1M SIR		
Other:	2016-17: 1st year w/ M	MRMA	

	Total Contribution	Fixed Cost	Property Totals
Last Year	\$663,453	\$513,453	\$306,322,990
This Year	\$690,905	\$540,905	\$304,047,671
Total Change	\$27,452	\$27,452	-\$2,275,319
% Change (+ -)	4.1%	5.3%	-0.7%

Note:

Effective July 1, 2017 Report Newly Acquired Vehicles Within 90 Days.

Specialized Emergency Response Coverage – Excludes Members w/ a Mutual Aid Association Only.

Optional Limited Liability UAV (Drone) Coverage Available w/ MMRMA.

Discuss Changing Property/RCN to a Deductibles Instead of SIR. Indicate in RRM Note & KLP Discuss w/ Member.

RAP	Gra	ants:
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Approved	<u>Issued</u>	<u>Description</u>	<u>Amount</u>	<u>Comments</u>
			\$0	

2016 First year with MMRMA:	LZ
2017 - 2018:	LZ