

2017 NEW DOMINION VOTING EQUIPMENT COSTS

Calhoun County

(unit)

LOCAL

COUNTY

STATE

Actual

Optional Items

Initial Costs and first 5 years are covered by the State using HAVA and State-appropriated funds

\$439,886.00

includes 65 Tabulators, 43 ADA devices, and 'Accumulation Only' Software

Additional/Extra ONE TIME Costs (not covered by State) include: (purchase from your \$2,000 budget)

EMS Hardware (**County only**) includes EMS Express & Listener Server/Desktop,
EMS Express Managed Switch, Compact Flash Reader/Writer, I-Button
Programmer w/USB adapter, SmartCard Reader/Writer, EMS Report Writer,
one-time cost (1TC)

1TC

\$2,310.00

Results Transmission includes ImageCast Listener Express Server and Firewall
(**County only**), one-time cost (1TC)

1TC

\$2,680.00

Cellular Wireless Modem (send results from Precinct Tabulator), one time cost,
(external) minimum one per precinct location

each modem/1TC

\$295.00

Battle Creek will not be purchasing

IC Communications Manager Software - to receive Cellular Modem/RTM results
at the County, one time cost (1TC)

\$19,580 divided by 63 precincts

each precinct/1TC

\$310.80

X 23 precincts = \$7,148.40

Upgrade to ICC M160II System AVCB equipment for BC Only = \$2,390.00

Optional ONE TIME Costs (not covered by State) refer to ElectionSource Product Roll-Out Flyer:

Optional ICX Transport Case (ICX comes in pre-packaged boxes)

Black Case or Soft side Case range depending on the requirement for protection

each

from \$150 - \$400

\$9,538.40 Total Initial
Purchase for Battle Creek

ICX Custom Designed Cart - holds/stores ICX monitor w/side table slide to
accommodate a wheel chair, printer storage underneath, swivel/locking casters,
power strip, plug in ONE cord on Election morning

each

\$450.00

Padded Tabulator Bag, pockets for cables/memory cards, handles/shoulder strap

each tabulator

\$49.00

ICX Privacy Shield

each ADA device

\$20.00

EXTRA Regular or Collapsible Ballot Bin - NOTE: clerk will receive a Ballot Bin of their
choice with their initial order, no add'l charge for either option.

Cost if you wish to purchase an add'l ballot box (separate from the initial purchase)

each

\$950.00

Costs for years 6 through 10 are the responsibility of local jurisdictions:

ICP Tabulator w/Ballot Box Annual Fee Maintenance/Extended Service

each tabulator

\$375.00

X 23 precincts = \$8,625.00

ICX Assessible Device Annual Fee Maintenance/Extended Service

each ADA device

\$240.00

X 12 polling locations = \$2,880.00

Accumulation Only EMS Annual Fee/ Service options (**County only**)

\$5,400 Annually (equivalent of 18 hrs.) or \$300 hourly; OR for years 6-10
reduced cost contract option (available later)

AVCB Equipment Maintenance \$1,740/year

ImageCast Communications Manager Annual License and Fee (for County modem software)

\$4,320 annually divided by 63 precincts

each precinct

\$68.58

X 23 precincts = \$1,577.34

Years 6 - 10 ANNUAL PER PRECINCT COSTS Unless ADA Device is shared at same location:

\$683.58

\$14,822.34 Future BC
Maintenance Costs per year

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EACH ELECTION Costs (not covered by State) include:

Programming estimates (for both ICP and ICX)

per precinct \$320.00
+ per split \$50.00

ICP Thermal Paper Roll

each \$3.50

Data Cost for Cellular Modem: minimal. Service activated a month prior to election = cost estimated at \$8-\$10 a month; rest of year cost is \$0.01 per month to keep account activated.

each modem \$ _____

Test Deck options **for Primary and General Elections:**

- 1) County creates Ballot Charts (average of \$45 for first one + \$25 each for rest)
County prints chart \$, Locals mark ballots
- 2) County creates Ballot Charts (average of \$45 for first one + \$25 each for rest)
ES prints chart, uses overlay to mark our test ballots, sends to local clerk
- 3) Full Test service includes ballot chart creation, printed chart, marked ballots;
also requires a level of local participation; if countywide full service is
utilized a pre-set test date/time will be scheduled and your Local Election
Commission is required to be in attendance (recommended by BoE and Co.)

per ballot style

same as current

Chart creation costs
Plus \$65.00

\$110.00