

City of Battle Creek  
**101 General Fund Revenue Budget**  
 For the Fiscal Year 7/1/17 - 6/30/18

	<b>Proposed FY18</b>	
<b>Revenue Budgets</b>		
<b>Fund: 101 General Fund</b>		
Revenue		
101.00 - General Fund,Revenue	43,125,936	Expanded detail on Page 2
101.02 - General Fund,Assessor	7,700	
101.06 - General Fund,Finance	3,000	
101.07 - General Fund,Attorney	169,273	
101.09 - General Fund,Purchasing	1,500	
101.12 - General Fund,Licensing & Compliance	214,951	
101.14 - General Fund,Police Department	1,454,377	
101.16 - General Fund,P&R	1,512,020	
101.21 - General Fund,Transit	112,274	
101.22 - General Fund,Streets	52,402	
101.26 - General Fund,Engineering	170,000	
101.50 - General Fund,Other	1,880,313	
<b>Revenue Totals:</b>	48,703,746	

**City of Battle Creek**

**101 General Fund Revenue (Department 00) - Expanded Detail Budget**

**For the Fiscal Year 7/1/17 - 6/30/18**

Account Number	Description	Proposed FY18 Revenue Budgets
<b>Fund:</b> 101 - General Fund		
<u>Revenues</u>		
<b>Department:</b> 00 - Revenue		
402.010	Current Real Property Taxes City Real Property Tax	12,885,223
410.010	Current Personal Property Taxes City Personal Prop Tax	1,624,264
437.010	Industrial Facility Tax Industrial Exemption	67,855
438.010	Income Taxes Personal & Partnership	16,700,000
438.050	Income Taxes Corporate	1,800,000
438.070	Income Taxes Compliance	50,000
438.090	Income Taxes Refunds	(1,900,000)
447.010	Property Tax Admin Fees Administration Fees	666,846
550.080	Other State Sources Liquor Licenses	51,000
573.001	State Aid Revenue, LCSA - Appropriation Share	3,136,123
574.001	State Shared Revenue Statutory	1,436,386
574.002	State Shared Revenue Constitutional	4,087,394
582.251	Transfer from Component Units Transfer from LDDA General Fund	1,220,001
606.010	Court Fees District Court 10	130,000
664.020	Interest Income Interest-Investments	200,000
667.020	Rents Rents & Other	1
671.010	Misc Other Rev BCATS - County	5,000
671.020	Misc Other Rev Financial Services	12,356
677.010	Administrative Reimbursement Administrative Services	953,487
<b>Department Total: 00 - Revenue</b>		<b>43,125,936</b>

City of Battle Creek  
**101 General Fund Expenditure Budget**  
 For the Fiscal Year 7/1/17 - 6/30/18

	<b>2018 Commission Review</b>
<hr/>	
<b>Fund: 101 General Fund</b>	
Expenditures	
101.01 - General Fund,City Manager	1,356,271
101.02 - General Fund,Assessor	938,243
101.03 - General Fund,Treasurer	372,199
101.04 - General Fund,Income Tax	675,084
101.05 - General Fund,Labor Relations	275,476
101.06 - General Fund,Finance	1,121,323
101.07 - General Fund,Attorney	1,266,835
101.09 - General Fund,Purchasing	726,164
101.11 - General Fund,Human Resources	435,216
101.12 - General Fund,Licensing & Compliance	1,555,325
101.13 - General Fund,Fire	10,432,242
101.14 - General Fund,Police Department	18,484,292
101.15 - General Fund,Dispatch	1,471,421
101.16 - General Fund,P&R	3,098,721
101.21 - General Fund,Transit	103,837
101.22 - General Fund,Streets	2,420,923
101.26 - General Fund,Engineering	301,940
101.50 - General Fund,Other	3,668,234
<b>Expenditure Totals:</b>	<b>48,703,746</b>