

City of Battle Creek
101 General Fund Revenue Budget
For the Fiscal Year 7/1/18 - 6/30/19

Proposed FY19 Revenue Budgets

Fund: 101 General Fund		
Revenue		
101.00 - General Fund,Revenue	45,363,235	Expanded detail on Page 2
101.02 - General Fund,Assessor	5,000	
101.06 - General Fund,Finance	2,500	
101.07 - General Fund,Attorney	140,727	
101.09 - General Fund,Purchasing	1,300	
101.12 - General Fund,Licensing & Compliance	260,501	
101.13 - General Fund,Fire	1,500	
101.14 - General Fund,Police Department	1,547,881	
101.16 - General Fund,P&R	2,445,107	
101.21 - General Fund,Transit	102,562	
101.22 - General Fund,Streets	63,732	
101.26 - General Fund,Engineering	90,000	
101.50 - General Fund,Other	629,000	
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Revenue Totals:	50,653,045	

101 General Fund Revenue (Department 00) - Expanded Detail Budget

For the Fiscal Year 7/1/18 - 6/30/19

Account Number		Proposed FY19 Revenue Budgets
Fund: 101 - General Fund		
Revenues		
Department: 00 - Revenue		
402.010	Current Real Property Taxes City Real Property Tax	13,053,965
402.050	Current Real Property Taxes NEZ Rehabilitation	632
410.010	Current Personal Property Taxes City Personal Prop Tax	2,011,866
410.030	Current Personal Property Taxes City Personal Prop Tax-Prior Yr	20,000
437.010	Industrial Facility Tax Industrial Exemption	159,763
438.010	Income Taxes Personal & Partnership	16,350,000
438.050	Income Taxes Corporate	1,950,000
438.090	Income Taxes Refunds	(1,800,000)
447.010	Property Tax Admin Fees Administration Fees	679,890
448.010	Other Taxes PILOT-BC Housing	18,000
448.020	Other Taxes PILOT-Springview Tower	16,000
448.030	Other Taxes PILOT-Bedford Manor	8,000
448.040	Other Taxes PILOT-Bent Tree Apts	4,000
448.060	Other Taxes PILOT-Lakeview Meadows II	7,000
448.090	Other Taxes PILOT-Knollwood (Liberty)	4,000
448.100	Other Taxes PILOT-Minges Creek Village Apts	12,000
448.105	Other Taxes, PILOT-Village at Irving Park	1,000
448.110	Other Taxes ESF-Westbrook Place	3,000
448.120	Other Taxes ESF-Residences at Westbrook Plac	2,000
550.080	Other State Sources Liquor Licenses	43,000
573.001	State Aid Revenue, LCSA - Appropriation Share	3,450,000
574.001	State Shared Revenue Statutory	1,449,413
574.002	State Shared Revenue Constitutional	4,398,090
582.251	Transfer from Component Units Transfer from LDDA General Fund	1,225,094
606.010	Court Fees District Court 10	120,000
664.020	Interest Income Interest-Investments	100,000
667.020	Rents Rents & Other	1
671.010	Misc Other Rev BCATS - County	5,000
671.020	Misc Other Rev Financial Services	12,356
677.010	Administrative Reimbursement Administrative Services	1,959,165
699.248	Trans In, Transfer from DDA Gen Fund	100,000
Department Total: 00 - Revenue		45,363,235

City of Battle Creek
101 General Fund Expenditure Budget
 For the Fiscal Year 7/1/18 - 6/30/19

	Proposed FY19 Expenditure Budgets
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Fund: 101 General Fund	
Expenditures	
101.01 - General Fund,City Manager	1,111,813
101.02 - General Fund,Assessor	1,010,443
101.03 - General Fund,Treasurer	379,634
101.04 - General Fund,Income Tax	681,853
101.05 - General Fund,Labor Relations	272,996
101.06 - General Fund,Finance	1,162,632
101.07 - General Fund,Attorney	1,024,063
101.09 - General Fund,Purchasing	802,019
101.11 - General Fund,Human Resources	442,148
101.12 - General Fund,Licensing & Compliance	1,697,162
101.13 - General Fund,Fire	11,064,669
101.14 - General Fund,Police Department	19,367,955
101.15 - General Fund,Dispatch	1,347,692
101.16 - General Fund,P&R	3,854,502
101.21 - General Fund,Transit	97,751
101.22 - General Fund,Streets	2,672,996
101.26 - General Fund,Engineering	237,480
101.50 - General Fund,Other	3,425,237
Expenditure Totals:	50,653,045